

Victorian Managed Insurance Authority (VMIA) Forward Procurement Plan

List all procurements planned for the next twelve to twenty-four months.

Website last updated: 01 October 2023

Next update: 01 December 2023

| No. | Procurement name | Detailed description | Estimated contract duration | Estimated contract value per year | Estimated contract value including extension options, CPI and GST | VMIA Business Unit | Grouping (spend / asset category) | Release to certain suppliers or open market approach? | Anticipated service commencement date |
|-----|---|--|--|-----------------------------------|---|--------------------------------|---|---|---------------------------------------|
| 1 | Legal Services Panel | A panel arrangement to enable the efficient engaging of legal services providers - to provide high quality, cost-effective and consistent legal advice | 5 years | \$30,000,000.00 | \$150,000,000.00 | Insurance Services | Legal Services | Select Tender | 30-Jun-24 |
| 2 | Probity and Procurement Support for Legal Services Panel | Probity Support for the Legal Services Panel procurement. The advisor will need to review and approve all communications between VMIA and tenderers during the procurement process. | 9 months | \$100,000.00 | \$100,000.00 | Business Operations - Legal | Professional Services Probity Services | Select Tender | 1-Nov-23 |
| 3 | DBI Distribution Panel | A panel refresh of DBI Distributors through which builders will purchase DBI. This procurement aims to deliver effective and cost efficient management of DBI. | 2 years + 2x1 year options for extension | \$12,000,000.00 | \$48,000,000.00 | DBI | Insurance Service | Open tender | 30-Jun-25 |
| 4 | Actuarial Services | Claims valuation is to be provided through a collaborative process between VMIA and the Service Provider. Service Provider to provide reviews, budget forecasting, valuation reports, and general actuarial services and various claims portfolio requirements | 3 years | \$440,000.00 | \$1,500,000.00 | Pricing and Capital Management | Professional Services | Select Tender | 1-Apr-24 |
| 5 | Internal Audit Contract | Internal Audit Service provider is to provide independent assurance and advice to VMIA and its Audit Committee. Including development of an audit plan and ongoing reporting. | 3 years + 2 x 1 year options for extension | \$1,200,000.00 | \$6,000,000.00 | Business Performance | Professional Services | Select Tender | 30-Jun-24 |
| 6 | Graphic design of Annual Report | Graphic design of Annual Report | 5 months | \$30,000.00 | \$30,000.00 | Communications | Professional Services | Select Tender | 30-Apr-24 |
| 7 | Graphic design of Reinsurance documents | Graphic design of 5 x reinsurance documents | 3 months | \$20,000.00 | \$20,000.00 | Communications | Professional Services | Select Tender | 30-Apr-24 |

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|-----|---|--|--|-----------------------------------|---|---|-----------------------------------|---|---------------------------------------|
| 8 | Client Experience SaaS (Software as a Service) | SaaS subscription to administer VMIA's client experience / client satisfaction measurement | 3 years | \$25,000.00 | \$75,000.00 | Risk Services - Client Enablement | SaaS | Select Tender | 1-Oct-23 |
| 9 | Legal support services | Adhoc specialist advice for commercial matters, as against the Legal Services Panel. There may be dozens of requests for these services each year, and each potentially awarded to a different vendor. | 1 year + ongoing | \$50,000 | \$50,000 | Busines ops - Legal, Procurement, Compliance Team | Professional services | Select suppliers | Ongoing, adhoc |
| 10 | Compliance Management System | VMIA requires the continuous use of a compliance system to manage it's legal and regulatory compliance obligations. | 3 years + 2x1 year options for extension | \$20,000.00 | \$25,000.00 | Busines ops - Legal, Procurement, Compliance Team | ICT Systems | Select suppliers | 1-Mar-24 |
| 11 | Pega Professional Services Partner | Professional services partner for Pega (Client360) | 3 years + 2x1 year options for extension | \$1,500,000.00 | \$7,500,000.00 | Enterprise Systems | Professional services | Select suppliers | 1-Jul-24 |
| 12 | Software Licenses - AVepoint - Delinea - Veritas Email Archiving - Adobe | Software license renewal | 3 years + 2x1 year options for extension | TBA | TBA | IT Services | Software Licenses | Select suppliers | TBC |
| 13 | Network Refresh | Refresh Network switches, Wireless LAN COnrollers and Access Points | TBC | TBA | TBA | IT Services | ICT Infrastructure | Select suppliers | TBC |